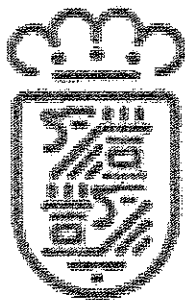


**Clave ASEP: 08/04**

**H. Ayuntamiento de Cuautlancingo**



**Titular:**

**Mtro. Omar Alberto Muñoz Alfaro**

**H. Ayuntamiento de Cuautlancingo, Puebla.**  
**Calendario del Presupuesto de Egresos del ejercicio Fiscal 2026**

H. Ayuntamiento de Cuautlancingo, Puebla.  
 Calendario del Presupuesto de Egresos del ejercicio fiscal 2026

	Anual	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
<b>Total</b>	\$ 790,403,095.00	\$ 35,325,502.85	\$ 81,784,866.10	\$ 78,676,748.94	\$ 56,768,407.27	\$ 62,661,040.41	\$ 64,855,817.16	\$ 59,702,830.51	\$ 59,719,864.06	\$ 77,425,872.35	\$ 58,077,902.49	\$ 65,771,509.44	\$ 89,632,733.41
Servicios Personales	\$ 235,978,000.00	\$ 9,627,200.72	\$ 24,896,366.12	\$ 23,874,863.63	\$ 16,674,547.71	\$ 18,611,199.10	\$ 19,332,526.44	\$ 17,638,964.59	\$ 17,644,562.77	\$ 23,463,755.08	\$ 17,104,921.66	\$ 19,633,474.54	\$ 27,475,617.65
Remuneraciones al personal de carácter permanente	\$ 194,685,854.66	\$ 7,942,603.97	\$ 20,539,924.55	\$ 19,697,167.66	\$ 13,756,784.84	\$ 15,354,555.10	\$ 15,949,662.40	\$ 14,552,445.13	\$ 14,557,063.73	\$ 19,357,996.13	\$ 14,111,850.64	\$ 16,197,949.69	\$ 22,667,850.83
Remuneraciones adicionales y especiales	\$ 32,766,945.34	\$ 1,336,793.94	\$ 3,457,008.14	\$ 3,315,166.46	\$ 2,315,359.88	\$ 2,584,275.41	\$ 2,684,436.00	\$ 2,449,274.88	\$ 2,450,052.23	\$ 3,258,081.60	\$ 2,375,119.85	\$ 2,726,224.42	\$ 3,815,152.52
Seguridad Social	\$ 8,500,000.00	\$ 346,774.73	\$ 896,774.75	\$ 859,979.92	\$ 600,622.33	\$ 670,381.10	\$ 696,363.54	\$ 635,360.92	\$ 635,562.57	\$ 845,171.66	\$ 616,124.53	\$ 707,203.78	\$ 989,680.18
Otras prestaciones sociales y económicas	\$ 25,200.00	\$ 1,028.09	\$ 2,658.67	\$ 2,549.59	\$ 1,780.67	\$ 1,987.48	\$ 2,064.51	\$ 1,883.66	\$ 1,884.26	\$ 2,505.69	\$ 1,826.63	\$ 2,096.65	\$ 2,934.11
Materiales y Suministros	\$ 42,155,987.00	\$ 1,719,838.92	\$ 4,447,579.38	\$ 4,265,094.38	\$ 2,978,803.18	\$ 3,324,773.78	\$ 3,453,634.38	\$ 3,151,090.19	\$ 3,152,090.28	\$ 4,191,652.42	\$ 3,055,686.78	\$ 3,507,396.87	\$ 4,908,346.46
Materiales de administración, emisión de documentos y artículos oficiales	\$ 10,742,400.00	\$ 438,257.98	\$ 1,133,354.48	\$ 1,086,852.74	\$ 759,073.56	\$ 847,235.53	\$ 880,072.43	\$ 802,976.60	\$ 803,231.45	\$ 1,068,137.89	\$ 778,665.43	\$ 893,772.46	\$ 1,250,769.46
Alimentos y utensilios	\$ 11,182,800.00	\$ 456,224.99	\$ 1,179,817.96	\$ 1,131,409.81	\$ 790,192.87	\$ 881,969.16	\$ 916,152.25	\$ 835,895.78	\$ 836,161.07	\$ 1,111,927.72	\$ 810,587.93	\$ 930,413.93	\$ 1,302,046.53
MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$ 4,293,850.00	\$ 175,176.31	\$ 453,013.68	\$ 434,426.44	\$ 303,409.67	\$ 338,648.93	\$ 351,774.19	\$ 320,958.17	\$ 321,060.04	\$ 426,945.92	\$ 311,240.74	\$ 357,250.23	\$ 499,945.68
Productos químicos, farmacéuticos y de laboratorio	\$ 1,570,020.00	\$ 64,052.15	\$ 165,641.68	\$ 158,845.37	\$ 110,939.89	\$ 123,824.91	\$ 128,624.08	\$ 117,356.39	\$ 117,393.64	\$ 156,110.17	\$ 113,803.27	\$ 130,626.36	\$ 182,802.08
Combustibles, lubricantes y aditivos	\$ 1,500,000.00	\$ 61,195.54	\$ 158,254.37	\$ 151,761.16	\$ 105,992.18	\$ 118,302.55	\$ 122,887.68	\$ 112,122.52	\$ 112,158.10	\$ 149,147.94	\$ 108,727.86	\$ 124,800.67	\$ 174,649.44
Vestuario, blancos, prendas de protección y artículos deportivos	\$ 3,709,917.00	\$ 151,353.58	\$ 391,407.05	\$ 375,347.54	\$ 262,148.12	\$ 292,595.09	\$ 303,935.40	\$ 277,310.15	\$ 277,398.16	\$ 368,884.32	\$ 268,914.22	\$ 308,666.74	\$ 431,956.63
MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$ 2,346,000.00	\$ 95,709.82	\$ 247,509.83	\$ 237,354.46	\$ 165,771.76	\$ 185,025.18	\$ 192,196.34	\$ 175,359.61	\$ 175,415.27	\$ 233,267.38	\$ 170,050.37	\$ 195,188.24	\$ 273,151.73
Herramientas, refacciones y accesorios menores	\$ 6,811,000.00	\$ 277,868.55	\$ 718,580.33	\$ 689,096.85	\$ 481,275.14	\$ 557,992.14	\$ 509,110.97	\$ 509,272.55	\$ 677,231.08	\$ 493,696.96	\$ 566,678.23	\$ 793,024.91	
Servicios Generales	\$ 231,933,572.27	\$ 9,462,200.09	\$ 24,469,667.21	\$ 23,465,672.26	\$ 16,388,762.59	\$ 18,292,221.69	\$ 19,001,186.21	\$ 17,336,650.31	\$ 17,342,152.55	\$ 23,061,609.70	\$ 16,811,760.35	\$ 19,296,976.35	\$ 27,004,712.95
Servicios Básicos	\$ 9,300,000.00	\$ 379,412.35	\$ 981,177.08	\$ 940,919.20	\$ 657,151.49	\$ 733,475.80	\$ 761,903.63	\$ 695,159.59	\$ 695,380.22	\$ 924,717.23	\$ 674,112.72	\$ 773,764.14	\$ 1,082,826.55
Servicios de arrendamiento	\$ 91,629,765.53	\$ 3,738,221.97	\$ 9,667,207.07	\$ 9,270,559.78	\$ 6,474,692.12	\$ 7,226,689.82	\$ 7,506,779.72	\$ 6,849,173.18	\$ 6,851,346.95	\$ 9,110,927.19	\$ 6,641,805.43	\$ 7,623,637.24	\$ 10,668,725.06
Servicios profesionales, científicos, técnicos y otros servicios	\$ 32,227,754.28	\$ 1,314,796.54	\$ 3,400,121.92	\$ 3,260,614.29	\$ 2,277,259.86	\$ 2,541,750.30	\$ 2,640,262.70	\$ 2,408,971.25	\$ 2,409,735.80	\$ 3,204,468.78	\$ 2,336,036.46	\$ 2,681,363.49	\$ 3,752,372.91
SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$ 4,180,000.00	\$ 170,531.57	\$ 441,002.17	\$ 422,907.77	\$ 295,364.86	\$ 329,669.77	\$ 342,447.01	\$ 312,448.08	\$ 312,547.24	\$ 415,625.59	\$ 302,988.30	\$ 347,777.86	\$ 486,689.78
SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$ 17,404,045.00	\$ 710,033.28	\$ 1,836,177.42	\$ 1,760,838.73	\$ 1,229,795.06	\$ 1,372,628.58	\$ 1,425,828.51	\$ 1,300,923.53	\$ 1,301,336.41	\$ 1,730,518.31	\$ 1,261,536.36	\$ 1,448,024.28	\$ 2,026,404.52
Servicios de comunicación social y publicidad	\$ 16,850,000.00	\$ 687,429.90	\$ 1,777,724.06	\$ 1,704,783.72	\$ 1,190,645.44	\$ 1,328,931.95	\$ 1,380,438.31	\$ 1,259,509.59	\$ 1,259,909.33	\$ 1,675,428.53	\$ 1,221,376.27	\$ 1,401,927.49	\$ 1,961,895.42
Servicios de traslado y viáticos	\$ 60,000.00	\$ 2,447.82	\$ 6,330.17	\$ 6,070.45	\$ 4,239.69	\$ 4,732.10	\$ 4,915.51	\$ 4,484.90	\$ 4,486.32	\$ 5,965.92	\$ 4,349.11	\$ 4,992.03	\$ 6,985.98
Servicios oficiales	\$ 52,865,007.46	\$ 2,156,735.11	\$ 5,577,412.22	\$ 5,348,569.97	\$ 3,735,518.10	\$ 4,169,376.72	\$ 4,330,972.19	\$ 3,951,571.73	\$ 3,952,825.87	\$ 5,256,471.31	\$ 3,831,932.68	\$ 4,398,392.13	\$ 6,155,229.44
OTROS SERVICIOS GENERALES	\$ 7,417,000.00	\$ 302,591.55	\$ 782,515.10	\$ 750,408.36	\$ 524,095.98	\$ 584,966.67	\$ 607,638.63	\$ 554,408.46	\$ 554,584.42	\$ 737,486.85	\$ 537,623.02	\$ 617,097.70	\$ 863,583.28
Transferencias, asignaciones, subsidios y otras ayudas	\$ 72,394,786.38	\$ 6,032,898.87	\$ 6,032,898.87	\$ 6,032,898.87	\$ 6,032,898.87	\$ 6,032,898.87	\$ 6,032,898.87	\$ 6,032,898.87	\$ 6,032,898.87	\$ 6,032,898.87	\$ 6,032,898.87	\$ 6,032,898.87	\$ 6,032,898.87
Transferencias al resto del sector público	\$ 19,296,056.16	\$ 1,608,004.68	\$ 1,608,004.68	\$ 1,608,004.68	\$ 1,608,004.68	\$ 1,608,004.68	\$ 1,608,004.68	\$ 1,608,004.68	\$ 1,608,004.68	\$ 1,608,004.68	\$ 1,608,004.68	\$ 1,608,004.68	\$ 1,608,004.68
Ayudas Sociales	\$ 53,098,730.22	\$ 4,424,894.19	\$ 4,424,894.19	\$ 4,424,894.19	\$ 4,424,894.19	\$ 4,424,894.19	\$ 4,424,894.19	\$ 4,424,894.19	\$ 4,424,894.19	\$ 4,424,894.19	\$ 4,424,894.19	\$ 4,424,894.19	\$ 4,424,894.19
Bienes muebles, inmuebles e intangibles	\$ 9,478,422.17	\$ 386,691.44	\$ 1,000,001.14	\$ 958,970.91	\$ 669,759.06	\$ 747,547.66	\$ 776,520.89	\$ 708,496.36	\$ 708,721.22	\$ 942,458.09	\$ 687,045.69	\$ 788,608.94	\$ 1,103,600.77
Mobiliario y equipo de administración	\$ 2,997,325.37	\$ 122,281.96	\$ 316,226.55	\$ 303,251.72	\$ 211,795.36	\$ 236,394.15	\$ 245,556.25	\$ 224,045.11	\$ 224,116.21	\$ 298,209.94	\$ 217,261.84	\$ 249,378.80	\$ 348,987.47
Mobiliario y equipo educacional y recreativo	\$ 2,245,400.00	\$ 91,605.64	\$ 236,896.24	\$ 227,176.34	\$ 158,663.22	\$ 177,091.03	\$ 183,954.67	\$ 167,839.93	\$ 167,893.20	\$ 223,264.52	\$ 162,758.35	\$ 186,818.28	\$ 261,438.57
EQUIPO E INSTRUMENTAL MÉDICO Y DE LABORATORIO	\$ 300,000.00	\$ 12,239.11	\$ 31,650.87	\$ 30,352.23	\$ 21,198.44	\$ 23,660.51	\$ 24,577.54	\$ 22,424.50	\$ 22,431.62	\$ 29,829.59	\$ 21,745.57	\$ 24,960.13	\$ 34,929.89
VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$ 2,785,696.80	\$ 113,648.15	\$ 293,899.12	\$ 281,840.39	\$ 196,841.38	\$ 219,703.35	\$ 228,218.55	\$ 208,226.22	\$ 208,292.31	\$ 276,987.29	\$ 201,921.90	\$ 231,771.21	\$ 324,346.93
Maquinaria, otros equipos y herramientas	\$ 1,150,000.00	\$ 46,916.58	\$ 121,328.35	\$ 116,350.22	\$ 81,260.67	\$ 90,698.62	\$ 94,213.89	\$ 85,960.59	\$ 85,987.88	\$ 114,346.75	\$ 83,358.02	\$ 95,680.51	\$ 133,897.91
Inversión pública	\$ 185,173,027.42	\$ 7,554,508.90	\$ 19,536,293.58	\$ 18,734,715.85	\$ 13,084,594.67	\$ 14,604,293.96	\$ 15,170,322.87	\$ 13,841,377.05	\$ 13,845,769.97	\$ 18,412,117.07	\$ 13,422,311.09	\$ 15,406,478.23	\$ 21,560,244.18
OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$ 67,390,023.52	\$ 2,749,312.57	\$ 7,109,843.71	\$ 6,818,125.51	\$ 4,761,876.80	\$ 5,314,940.99	\$ 5,520,935.90	\$ 5,037,292.62	\$ 5,038,891.34	\$ 6,700,722.13	\$ 4,884,781.94	\$ 5,606,879.93	\$ 7,846,420.09
Obra pública en bienes propios	\$ 117,783,003.90	\$ 4,805,196.33	\$ 12,426,449.87	\$ 11,916,590.34	\$ 8,322,717.87	\$ 9,289,352.97	\$ 9,649,386.97	\$ 8,804,084.43	\$ 8,806,878.63	\$ 11,711,394.94	\$ 8,537,529.15	\$ 9,799,598.30	\$ 13,713,824.09
Inversiones financieras y otras previsiones	\$ 13,289,299.76	\$ 542,163.91	\$ 1,402,059.82	\$ 1,344,533.05	\$ 939,041.19	\$ 1,048,105.35	\$ 1,088,727.50	\$ 993,353.14	\$ 993,668.41	\$ 1,321,381.12	\$ 963,278.07	\$ 1,105,675.65	\$ 1,547,312.54
Provisiones para contingencias y otras erogaciones especiales	\$ 13,289,299.76	\$ 542,163.91	\$ 1,402,059.82	\$ 1,344,533.05	\$ 939,041.19	\$ 1,048,105.35	\$ 1,088,727.50	\$ 993,353.14	\$ 993,668.41	\$ 1,321,381.12	\$ 963,278.07	\$ 1,105,675.65	\$ 1,547,312.54

  
**MTRO. OMAR ALBERTO MUÑOZ ALFARO**  
 PRESIDENTE MUNICIPAL  
 CUAUTLANCINGO, PUE.  
 2024 - 2027

  
**C. LAURA BEATRIZ OLVERA ROPOCA**  
 TESORERA MUNICIPAL  
 CUAUTLANCINGO, PUE.  
 2024 - 2027